

	Project Title	Location & Ward	Brief Description	Outputs	Comp. Dates	Strategic Priorities Linkages	Historic Comments	Comments	%age Comp	Capital or Revenue code	Budget	Implementation Officer
<b>Streetworks – David Parker</b>												
SW1	Highways Inspections & reactive works	Borough Wide	Ensure the highway network is inspected in a timely manner and inspection records maintained	The network is kept safe for users and the Council is protected from insurance claims	Q4	Regeneration & Environment						David Parker
SW2	Streetworks Inspections	Borough Wide	Ensure utility company works are carried out to standard and in a safe manner	The network is kept safe for users and works are to standard	Q4	Regeneration & Environment						David Parker
SW3	Streetworks coring programme	Borough Wide	Ensure utility company works are carried out to standard and in a safe manner	Ensure works on the network are carried out to an acceptable standard protecting the asset	Q4	Regeneration & Environment						David Parker
SW4	Public Realm Improvements	Slough Town Centre- Central	Improvement works required to public realm to introduce cyclic maintenance	Reduce the maintenance burden and allow a sustainable maintenance regime to operate	Q4	Regeneration & Environment and Economy & Skills						David Parker
SW5	Street Nameplate renewal and decluttering	Borough Wide	Replace old style street nameplates for consistent/ clear street scene and reduce street clutter	Enhanced street scene and reduced maintenance liabilities	Q3	Regeneration & Environment						David Parker
SW6	WW1 Memorial (Radar Replacement)	High Street Slough- Central	Convert Radar Plinth to WW1 Centenary Memorial for 4th August 2014	Provide war memorial for WW1 centenary	Q2	Regeneration & Environment						Alex Deans
SW7	Lamp Light Replacement	High Street Slough- Central	Replace failed art piece	Replacement of failed art piece from original scheme	Q3	Regeneration & Environment						David Parker
<b>Highway Maintenance and Asset Management- Sing-Wai Yu</b>												
HM1	Carriageway resurfacing programme	A355 Farnham Road (Montrose Ave to No 230) Farnham	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu
HM2	Carriageway resurfacing programme	A4 Bath Road (Burlington Road to Ledger's Road) Chalvey & Baylis	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu
HM3	Carriageway resurfacing programme	A4 London Road (Horton Road to Colnbrook By-Pass) Colnbrook with Poyle	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu
HM4	Carriageway resurfacing programme	A412 Uxbridge Road (Gas depot to Goodman Park) Central	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu
HM5	Carriageway resurfacing programme	B416 Stoke Road/ William Street (Brunel Way to Mill Street) Central	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu
HM6	Carriageway resurfacing programme	Brands Road (Full Length) Colnbrook with Poyle	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu
HM7	Carriageway resurfacing programme	Chesnut Avenue (Full Length) Langley St. Marys	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment						Sing-Wai Yu





HM35	Public Rights of Way programme	Jubilee River Public Rights of Way/ Cycleways (Borough Boundary at Manor Farm and at Dorney Wetlands to Slough Road) Upton/ Chalvey/ Cippenham Meadows	Repairs/ maintenance to signage/ waymarking/ furniture	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q3/ Q4	Regeneration & Environment							Sing-Wai Yu
HM36	Public Rights of Way programme	BR24 a-e Cinder Track (Borough boundary BR17 Farnham Royal to Whitby Road) Farnham, Baylis and Stoke	Review and assess needs on a monthly basis feeding into Cinder Track Action Plan to maintain high quality route - signage, lighting, surface, furniture, bollards, cleansing/ dog fouling, graffiti, overhanging veg, and planting maintenance/ removal	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q3/ Q4	Regeneration & Environment							Sing-Wai Yu
HM37	Public Rights of Way programme	Review and monitor the clearance/ cutting schedule for all rights of way (Borough wide)	Cutting back of overgrowth (trees, hedges and shrubs), rough cuts and strimming and spraying upgrowth	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q3/ Q4	Regeneration & Environment							Sing-Wai Yu
HM38	Public Rights of Way programme	Review and monitor the cleansing schedule for rights of way (Borough wide)	Monthly cleansing of identified paths	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q3/ Q4	Regeneration & Environment							Sing-Wai Yu
HM39	Public Rights of Way programme	Routes to Jubilee River (Borough wide) Chalvey/ Cippenham/ Upton	Improve attractiveness of routes by improving lighting, surface, signage, planting, re-profiling and possible locations for murals and/ or graffiti removal.	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q3/ Q4	Regeneration & Environment							Sing-Wai Yu
HM40	Public Rights of Way programme	Canal Towpath on Slough Arm of Grand Union Canal (Basin end at Stoke Road to Borough boundary at Station Road, Langley) Wexham Lea/ Langley St. Marys	Continue programme of repairs and maintenance on towpath surface and signage of route	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q3/ Q4	Regeneration & Environment							Sing-Wai Yu
HM41	Structures programme	Borough Wide	Prepare, consult and deliver works programme	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM42	Structures programme	The Green Culvert - Chalvey	Concrete repairs	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM43	Structures programme	Wexham Road Canal Bridge - Wexham Lea	Brickwork repairs, graffiti removal and guardrail repairs	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM44	Structures programme	A355 Windsor Relief Road Bridge - Chalvey	Parapet paintwork, vegetation clearance, joint replacement and brickwork repairs	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM45	Structures programme	Uxbridge Road West Subway - Wexham Lea	Render repairs, painting works, handrail repairs, guardrail repairs and coping repairs	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu

HM46	Structures programme	Colnbrook Bypass Bridge - Colnbrook with Poyle	Concrete/ crack repairs	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM47	Structures programme	Allotment footbridge (off A332) Chalvey	Surface cleaning, drainage channel cleaning and protective treatment	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM48	Structures programme	Chequer Box Culvert (Market Lane) Langley St. Marys	Concrete repairs and timber parapet installation	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM49	Structures programme	Irani Culvert (Colnbrook Bypass) Colnbrook with Poyle	Vegetation clearance and parapet installation	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM50	Structures programme	Dorney North Bridleway Footbridge (South of Mercian Way) Cippenham Meadows	Surface cleaning, drainage channel cleaning and protective treatment	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM51	Structures programme	Dorney North Footbridge (South of Mercian Way) Cippenham Meadows	Surface cleaning, drainage channel cleaning and protective treatment	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM52	Structures programme	Salt Hill Stream Footbridge (South of Spackmans Way) Chalvey	Surface cleaning, drainage channel cleaning and protective treatment	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM53	Structures programme	Mildridge Farm Culvert (Horton Road Colnbrook) Colnbrook with Poyle	Debris/ soil removal, vegetation clearance and replace mesh infill panels	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM54	Structures programme	Newbery Way Culvert - Chalvey	Repairing erosion to the bank	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q2	Regeneration & Environment							Sing-Wai Yu
HM55	Stoke Poges Lane bridge replacement	Stoke Poges Lane Bridge - Elliman	Stoke Poges Lane bridge replacement	Ensure the network is kept safe and maintained in a cost effective manner while minimising disruption to users	Q4	Regeneration & Environment							Sing-Wai Yu
HM56	Councillor walkabout schemes	Moreton Way - Cippenham Green	Installation of parking bays & carriageway widening	Increase parking capacity and reduce on-street parking	Q1	Regeneration & Environment							Sing-Wai Yu
HM57	Councillor walkabout schemes	Cippenham Lane - Cippenham Green	Installation of parking bays	Increase parking capacity and reduce on-street parking	Q2	Regeneration & Environment							Sing-Wai Yu
HM58	Councillor walkabout schemes	Trelawney Ave and Spencer Rd - Langley Kederminster	Grass Verge hardening (various locations - small patches)	Increase parking capacity and reduce on-street parking	Q1	Regeneration & Environment							Sing-Wai Yu
HM59	Councillor walkabout schemes	Ullswater Close - Haymill and Lynch Hill	Construction of parking bays and shared surface f/w & c/w	Increase parking capacity and reduce on-street parking	Q2	Regeneration & Environment							Sing-Wai Yu
HM60	Councillor walkabout schemes	Cippenham Lane - Cippenham Green	Construction of footway (Cophorne roundabout)	Formalise informal pedestrian route already being used	Q1	Regeneration & Environment							Sing-Wai Yu
HM61	Councillor walkabout schemes	The Link - Wexham Lea	Installation of grasscrete on verge	Increase parking capacity and reduce on-street parking	Q2	Regeneration & Environment							Sing-Wai Yu
HM62	Councillor walkabout schemes	Prestwood - Wexham Lea	Installation of grasscrete on verge	Increase parking capacity and reduce on-street parking	Q2	Regeneration & Environment							Sing-Wai Yu

HM63	Councillor walkabout schemes	Almons Way - Wexham Lea	Carriageway widening	Constructing a bigger radius for HGV's that are damaging the grass verge	Q3	Regeneration & Environment						Sing-Wai Yu
HM64	Councillor walkabout schemes	Mansel Close - Wexham Lea	Grass verge strip hardening	Increase parking capacity and reduce on-street parking	Q3	Regeneration & Environment						Sing-Wai Yu
HM65	Councillor walkabout schemes	Bell Close - Wexham Lea	Installation of parking bays	Increase parking capacity and reduce on-street parking	Q3	Regeneration & Environment						Sing-Wai Yu
<b>Highways Development – Steve Brocklebank</b>												
HD1	Modernisation of development procedures	Borough Wide	Improve legal agreements and guidance documents	Ensuring team and support services are operating efficiently	Q4	Regeneration & Environment						Steve Brocklebank
HD2	Planning consultee	Borough Wide	Respond in a timely manner on planning applications for transport, highways and flood risk comments	Ensuring team and support services are operating efficiently	Q4	Regeneration & Environment and Housing and Economy & Skills						Steve Brocklebank
HD3	Leigh Road Commercial Core	Leigh Road Corridor - Farnham	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q4	Regeneration & Environment and Economy & Skills						Steve Brocklebank
HD4	Castleview Housing Development	off Castleview Road - Upton	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q4	Regeneration & Environment and Housing						Steve Brocklebank
HD5	Middlegreen Housing Development	off Middlegreen Road - Langley and Kederminster	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q4	Regeneration & Environment and Housing						Steve Brocklebank
HD6	St Bernards/ Dolphin Road Housing Development	off Dolphin Road - Upton	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q4	Regeneration & Environment and Housing						Steve Brocklebank
HD7	Britwell Regeneration	off Wentworth Avenue - Britwell and Northborough	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q4	Regeneration & Environment and Housing						Steve Brocklebank
HD8	The Curve Community Building	off William Street - Central	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q4	Regeneration & Environment						Steve Brocklebank
HD9	Slough Central Housing Development	off Mill Street - Central	Control works and development via appropriate forms of agreements/ licences	Facilitate major redevelopment promoting economic and housing benefits	Q1	Regeneration & Environment and Housing						Steve Brocklebank
<b>Flood Management – Ian Sivyer</b>												
FM1	Section 19 Flood Investigations	Borough Wide	React to any Flood Events and undertake/ publish report	Effective Flood Management improving flood resilience and awareness	Q2	Regeneration & Environment and Housing and Safer Communities						Ian Sivyer
FM2	SUDS/ SAB	Borough Wide	Prepare for SUDS implementation	Ensuring development is designed, constructed and maintained aligned with SUDS best practice improving flood resilience	Q4	Regeneration & Environment and Housing and Safer Communities						Ian Sivyer
FM3	Strategic Flood Management Group	Borough Wide	Undertake strategic flood management role	Effective Flood Management improving flood resilience and awareness	Q4	Regeneration & Environment and Housing and Safer Communities						Ian Sivyer
FM4	Flood Asset Register	Borough Wide	Improve and maintain the Borough flood assets	Improve flood resilience	Q4	Regeneration & Environment and Housing and Safer Communities						Ian Sivyer

FM5	Repair and Renewal Grant	Borough Wide	Assist previously flooded or at risk residents to provide household flood protection	Improve flood resilience	Q1	Regeneration & Environment and Housing and Safer Communities							Ian Sivyver
FM6	Flood Management Plans and Strategies	Borough Wide	Review and update the Council's Flood Management Plans and Strategies	Improve flood resilience, ensure plans are current and accessible on the website	Q4	Regeneration & Environment and Housing and Safer Communities							Ian Sivyver
FM7	DEFRA Pathfinder Project	Baylis and Stoke (Manor Park), Chalvey and Colnbrook with Poyle	Working with local communities to improve flood awareness and resilience	Raising flood awareness in community and improving flood resilience	Q4	Regeneration & Environment and Housing and Safer Communities							Ian Sivyver
FM8	Slough Flood Alleviation Scheme	Borough Wide	Partnership working with the Environment Agency to develop a major capital flood alleviation scheme	Improving flood resilience	Q4	Regeneration & Environment and Housing and Safer Communities							Ian Sivyver
FM9	Slough SuDS	Granville Park - Baylis and Stokee	Partnership working with Thames Water and the Wildfowl and Wetland Trust to develop a SUDS project	Improving flood resilience	Q4	Regeneration & Environment and Housing and Safer Communities							Ian Sivyver

	Project Title	Location & Ward	Brief Description	Outputs	Comp. Dates	Strategic Priorities Linkages	Historic Comments	Comments	%age Comp	Capital or Revenue code	Budget	Implementation Officer
<b>Network Management Schemes – Interim Isaac Webb</b>												
1	Secondment	Borough wide - All	Continued secondment of Chris Green into the Traffic Management section.	Safe and Legal work + larger development schemes (e.g. Huntercombe xroads).	Qtr 4	SP1, SP2,		On-going	0	Revenue		Chris Green
2	A4 Huntercombe Crossroads	Cippenham Green & Haymill	Improved pedestrian / cycle crossing facilities at crossroads. Improved capacity at crossroads. Resolve safety concerns at crossroads.	Improvement to traffic flow and road safety	Qtr 4	SP1, SP2, SP4, SP5				Capital		Tom Siddall
3	A4 SCOOT revalidation	Chalvey, Farnham, Cippenham Green, Haymill & Cippenham Meadows	Re-validate SCOOT to account for the cumulative effect of recent changes, including removal of signals at Wellcroft Road, change of speed limit and alterations made on the Farnham Road and Tuns Lane	Improved traffic flow; reduced congestion; reduced journey times	Qtr 1	SP1, SP2, SP4, SP5		On-going	50	Capital		Tom Siddall/Chris Green
4	A355 J6 to Tuns Junction	Cippenham Meadows & Chalvey	Increased capacity and signalisation to give control over this part of the network.	Reduced congestion and improved road safety	Qtr 3	SP1, SP4, SP5	Change of design following pinch point bid topo's complete prelim design underway	On-going	25	Capital		
5	Real Time Passenger Transport Improvements (RTPI)	Borough wide - All	Provision of rail information in the bus station and bus information in the rail station.  Additional real time information displays on local and inter-urban bus routes & key destinations	Informed journey choices for the travelling public  Modal shift	Qtr 4	SP1, SP2, SP3, SP4	Cippenham and Langley completed in 2013/14	On-going	0	Capital		
6	ITS enhancements enabled by the UTM Common Database	Borough wide - All	Variable Message signage (including traffic guidance VMS) Journey time monitoring equipment (Bluetooth). Traffic monitoring equipment (ATC). Video link to/from CCTV control room	Improved traffic flow; reduced congestion; reduced journey times Journey time reliability  Public facing	Qtr 4	SP1, SP2, SP5	Comet and UTM SAT complete	On-going	10	Revenue		
7	Windsor Road /Ragstone Road junction improvement	Upton & Chalvey	Capacity improvements.  Pedestrian improvements Bus priority. Linking with HoS.	Detailed design and Implementation	Qtr 4	SP1, SP3, SP4	Scheme pending road widening proposal	On-going	50	Capital		
8	Tesco's Pedestrian Crossing	Upton & Central	Provide pedestrian crossing on desire line.	Improved pedestrian facilities; reduced congestion, reduction in casualties	Qtr 1	SP1, SP5	Waiting implementation	On-going	0	Capital		
9	Minor improvements	Borough wide - All	Review VA timings at various signal junctions to improve efficiency.  Review of opportunities to decommission signals at selected junctions.	Network management improvements; improved traffic flow; reduced congestion; reduced journey times	Qtr 3	SP1, SP5	Minor mods already designed at congested junctions	On-going	25	Capital		





21	Whitby Road / Woodlands Ave 20mph zone	Baylis & Stoke & Farnham	Design and Implement new 20mph zone as part of the casualty reduction programme.	Casualty reduction; modal shift; improved cycle facilities	Qtr1	SP1, SP3, SP4, SP5	Consultation completed, detail design underway	On-going	50	Capital		Hardeep Dhand
22	Harrow Market casualty reduction scheme	Langley St Mary & Kedemister	Reduction of casualties, particularly cyclists and pedestrians	Casualty reduction; modal shift; improved cycle and pedestrian facilities	Qtr 3	SP1, SP3, SP4, SP5	Experimental scheme in place, large scale public consultation complete.	On-going	50	Capital		Lynsey Brookfield
23	Montem Lane – Safer Routes to School	Chalvey	Design and implementation of Safer routes to School scheme for Montem Lane as part of the new Claycots school at the Town Hall	Casualty reduction; modal shift; improved cycle facilities	Qtr1	SP1, SP3, SP4, SP5	Procurement of signs underway	On-going	75	Capital		Hardeep Dhand
24	Langley Road – Safer Routes to School/Cycle route	Langley St Mary & Kedemister	New cycleway and 20mph zone on Langley Road	Casualty reduction; modal shift; improved cycle facilities	Qtr1	SP1, SP3, SP4, SP5	Cycle route complete, Rbt and approaches to be designed	On-going	75	Capital		Isaac Webb
25	Langley Road / Middlegreen mini roundabout	Langley St Mary & Kedemister	New mini roundabout	Casualty reduction, modal shift, congestion reduction	Qtr 4	SP1, SP3, SP4, SP5	Requests from consultation to construct mini roundabout	On-going	5	Capital		Hardeep Dhand
26	A4 Wellington St cycleway	Chalvey, Central & Upton	Implementation of shared use cycleway on south side of Wellington St between Windsor Road and Ledgers Road junctions.	Casualty reduction; modal shift; improved cycle facilities	Qtr1	SP1, SP3, SP4, SP5	Substantially complete, awaiting final bill	On-going	95	Capital (106)		Rudo Beremauro
27	Northern / Villiers / Essex / Granville 20mph zone	Farnham & Baylis and Stoke	Design and implement new 20 zone near to Pennwood school	Casualty reduction, modal shift and congestion reduction	Qtr 4	SP1, SP3, SP4, SP5	Consultation undertaken	On-going	5	Capital		
28	Herschel (south of town centre) 20mph zone	Central	Design and implement new 20 zone south of the Town Centre to deal with Vulnerable Road Users	Casualty reduction, modal shift and congestion reduction	Qtr 4	SP1, SP3, SP4, SP5		On-going	5	Capital		
29	The Frithe 20mph zone	Wexham Lea	Design and implement new 20 zone to deal with Vulnerable Road Users	Casualty reduction, modal shift and congestion reduction	Qtr 4	SP1, SP3, SP4, SP5	Consultation with Parish Council undertaken	On-going	5	Capital		
30	Local Safety Schemes	Borough wide - All	Consult, design and build minor schemes to reduce casualties	Casualty reduction	Qtr 4	SP1, SP3, SP4, SP5		On-going	0	Capital		Hardeep Dhand / Rudo Beremauro
31	EW cycle route in Salt Hill Park	Chalvey and Cippenham Meadows	Part of the East-West cycle route	modal shift, casualty reduction, links to business	Qtr 3	SP1, SP3, SP4, SP5	Planning App to be submitted	On-going	25	Capital (LSTF)		Viv Vallance
32	EW cycle route Salt Hill Way to Burnham Station via A4	Chalvey and Cippenham Meadows	Part of the East-West cycle route	modal shift, casualty reduction, links to business	Qtr 1	SP1, SP3, SP4, SP5	Detail design under way	On-going	40	Capital (LSTF)		Manish
33	EW cycle route Salt Hill Way to Burnham Station via trading estate	Central, Chalvey, Elliman, Baylis and Stoke, Cippenham Meadows, Cippenham Green and Farnham	Part of the East-West cycle route	modal shift, casualty reduction, links to business	Qtr 4	SP1, SP3, SP4, SP5	Concerns for cyclist safety in the trading estate to be further investigated	On-going	20	Capital (LSTF)		Rudo Beremauro
34	Bike Hub	Central	Introduce Bike Hub to complement Bike Hire near to Slough Station	modal shift, casualty reduction, links to business, sustainable transport	Qtr 4	SP1, SP3, SP4, SP5	initial discussions with FGW and NR	On-going	0	Capital (LSTF)		Rudo Beremauro

35	Wayfinding	Central, Chalvey, Elliman, Baylis and Stoke, Cippenham Meadows, Cippenham Green and Farnham	Cartography and Totems along the A4 and parks	modal shift, casualty reduction, links to business, sustainable transport	Qtr 2	SP1, SP3, SP4, SP5	Contract let and order raised	On-going	30	Capital (LSTF)		Rudo Beremauro
36	Marlborough Road safety improvement scheme	Upton	Consult, design and Implement safety improvements to make the One Way at Marlborough Road enforceable.	casualty reduction, congestion reduction	Qtr 3	SP1, SP3, SP4, SP5	minor changes and enforcement undertaken but still scheme still not effective	On-going	25	Capital (Cap receipt)		Hardeep Dhand
37	St Anthony's school parking and 20mph scheme	Farnham	Consult, design and Implement safety improvements to make One Way at Marlborough Road enforceable	Casualty reduction; modal shift; improved cycle facilities	Qtr 3	SP1, SP3, SP4, SP5	Detail design under way	On-going	25	Capital (LSTF)		Hardeep Dhand
38	Penn Wood school warning signs	Baylis and Stoke	Warning signs on Northern Road	casualty reduction, congestion reduction	Qtr 1	SP1, SP3, SP4, SP5	Works ordered	On-going	75	Capital (106)		Hardeep Dhand
39	ETP Campaigns	Borough wide - All	To undertake a minimum of 5 campaigns targeting drink/drug dri ETP – Schools/Business  ETP – Sustainable transport  Safer Roads- SDSA  ETP – Enforcement  School Crossing Patrol  Road Safety Event  Red Light/Speed Campaign	To visit at least one school/week and deliver a road safety talk/message. To undertake the same exercise for businesses Walk to School week (WtSW) to promote and award the best achieving school in Slough following the event.  To exceed last years attendance of 800 Slough children taking part in the Safe Drive Stay Alive campaign.  To assist with enforcement using the boroughs Road Safety Constable (RSC) To increase SCP's in Slough (currently 4) Undertake Road Safety Event in the Town Square – raising awareness with regard to cycle safety Continue deployment of VAS throughout the borough.	Qtr 4 Qtr 4  Qtr 4  Qtr 3  Qtr 4  Qtr 4  Qtr 4  Qtr 3	SP4, SP5	business element not met    surpassed previous years total	On-going On-going  On-going  On-going  On-going  On-going  On-going	0 Revenue 0 Revenue  0 Capital (LSTF)  0 Revenue  0 Revenue  0 Revenue  0 Revenue			
40	Red light analysis for further junctions	Borough wide - All	Analyse all junctions for ATS violations and collisions and implement additional infrastructure	Casualty reduction, reducing journey times, and improving perception of safety	Qtr 2		Historical analysis obtained.	On-going	5	Revenue		Lynsey Brookfield / Hardeep Dhand
41	Cluster Analysis	Borough wide - All	Analyse all junctions and routes for clusters of collisions	Casualty reduction on Slights and KSI's	Qtr 1		Not started due to unfinished schemes from previous cluster analyses.	On-going	0	Revenue		Lynsey Brookfield
42	Balanced scorecard for KPI's	Borough wide - All	report back on KPI performance	Casualty reduction	Qtr1 - Qtr4		2013 collision data now complete, quarterly analysis recently received.	On-going	10	Revenue		Lynsey Brookfield

43	Review cycle strategy routes	Borough wide - All	Identify and prioritise all options for a new cycle infrastructure	Modal shift, Casualty reduction, reduced obesity, reduced congestion	Qtr 3	Existing cycle map and routes on priority list to be reviewed	On-going	0	Revenue		Lynsey Brookfield / Rudo Beremauro
44	Relaunch Cycle Forum	Borough wide - All	Promote and launch the Cycle Forum	Feedback on cycle route designs, improved cycle awareness, casualty reduction through engagement	Qtr 2	Forum commenced in 2009	On-going	0	Revenue		Rudo Beremauro
45	Station Forecourt - Northside	Central	Design and Implement new public realm on Railway Terrace	New high quality forecourt, casualty reduction, improved accessibility	Qtr 4	Concept design complete	On-going	10	Capital		Martin Mallia
46	Traffic Survey contract	Borough wide - All	ATC survey contract	ATC, Bluetooth and CCTV data	Qtr1	Contract ends May 14	On-going	10%	Revenue		Rudo Beremauro
<b>Parking projects - Kam Hothi</b>											
47	ELV - charging in Hatfield and Herschel MSCP	Central	Implement further charging points in Herschel MSCP	sustainable transport, reduced carbon emissions, improved air quality	Qtr 1		on-going	15	Capital		
48	Implement Pay on Foot parking at Hatfield MSCP	Central	Implement Pay on Foot barrier scheme at Hatfield MSCP	Increased revenue, safer parking	Qtr 1		on-going	20	Capital		
49	Implement Pay on Foot parking at Herschel MSCP	Central	Implement Pay on Foot barrier scheme at Herschel MSCP	Park Mark recognised, Increased revenue, safer parking	Qtr 1		on-going	20	Capital		
50	Implement LED lighting at Herschel MSCP	Central	Implement new LED lighting at Herschel MSCP	Park Mark recognised, Increased revenue, safer parking, reduced energy consumption	Qtr 1		on-going	20	Capital		
51	Implement Pavement Parking Enforcement - Wexham Ward	Wexham	Implement Pavement Parking Policy in Wexham Ward	casualty reduction, congestion reduction, pedestrian improvements	Qtr 3		on-going	20	Capital		
52	Moving Vehicle Offences	Borough wide - All	Investigate options for moving traffic offences	casualty reduction, congestion reduction, pedestrian improvements	Qtr 4			0	Revenue		
53	Bailiff Contract Renewal	Borough wide - All	Tender new Bailiff contract	Award Bailiff contract, improved recovery, reduction in revenue costs	Qtr 3		on-going	90	Revenue		
54	Burnham CPZ review	Burnham and Haymill	Full review of the Burnham CPZ following initial informal consultation from ward	Undergoing redesign. Clrs to do door knocking exercise	Qtr 1	Consultation done; mixed response	on-going	50	Revenue		
55	Completion of Central Ward PPE	Central	Introduce and enforce a Pavement Parking Policy for the borough	Completion of permanent works	Qtr 2		on-going	0	Capital		
56	Implement Pavement Parking Enforcement - Baylis and Stoke Ward	Baylis and Stoke	Introduce and enforce a Pavement Parking Policy for the borough	Experimental TRO in Baylis and Stoke ward	Qtr 4			0	Capital		
57	Implement Pavement Parking Enforcement- Elliman Ward	Elliman	Introduce and enforce a Pavement Parking Policy for the borough	Experimental TRO in Elliman ward	Qtr 4			0	Capital		
58	Implement Waiting Restrictions Request List (WaRR)	Borough wide - All	Review and consult on requests for new and amended waiting restrictions across the borough	Report, recommendations and implementation	Qtr 4		on-going	15	Revenue		
59	Parking enforcement issuing of PCN's	Borough wide - All	Continue and review enforcement practices	Improved road safety and reduced congestion on the network	Qtr 1 - 4		on-going	0	Revenue		
60	Parking Strategy	Borough wide - All	Review and update the Parking strategy in line with current demands and legislation	Report, recommendations and Cabinet Report	Qtr 3		on-going	10	Revenue		Viv Vallance
<b>Transport Policy projects - Rub Nawaz</b>											

